Hearing Outcomes Subcommittee No. 3 9:00 am, Thursday, April 12, 2007

Vote-Only Agenda

5160 Department of Rehabilitation

Vote-Only Issue 1: California HIV/Auto-Immune Disorder Demonstration Project
 Assistant American School Project

Action: Approve as budgeted.

Vote: 3-0

Discussion Agenda

5160 Department of Rehabilitation (DOR)

• DOR Issue 1: Office Building (OB) 10 Relocation Support

Action: Held open until May Revision pending final costs for rent at the new facility.

Vote: 3-0

- 1. The Subcommittee requested more detail on what comprises the \$851,000 in one-time costs.
- 2. The Subcommittee asked DOR to confirm whether the competitive bid process for the move is open to only unionized contractors or all contractors.
- DOR Issue 2: Electronic Records System

Action: Approved as budgeted.

Vote: 3-0

 DOR Issue 3: Department of Rehabilitation Requirements in the Statutory Subvention Process

Action: The Subcommittee directed subcommittee staff to work with DOR, DOF, and the LAO to develop trailer bill language to improve the information provided to the Administration and the Legislature by DOR as part of the budget process. The issue is to be brought back to the Subcommittee in time for the May Revision hearing.

Vote: 3-0